

THIRD PARTY ADMINISTRATORS

	<u>FY 2004-05 Expenditures</u>	<u>FY 2006-07 Projection</u>
Long Term Care Fees	\$ 15,654,028	\$ 16,900,000
Health Plan Administration Fees	53,626,840	54,161,000
Supplemental Savings Management and Custody Fees	1,793,000	3,052,800
Peace Officers' and Firefighters' Management Fees	<u>1,319,609</u>	<u>1,936,000</u>
Totals	<u><u>\$ 72,393,477</u></u>	<u><u>\$ 76,049,800</u></u>